

GVR&S COLLEGE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Affiliated to JNTUK, Govt.of.A.P, India.) Ganginenipuram, Budampadu, Etukuru (P.O), Guntur (Dt) – 522017, A.P, India. E-mail: <u>gvrs_cet@yahoo.com</u>, website: <u>www.gvrs.ac.in</u>

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

	Year 1 (2	2022-23)
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building maintainanace and repairs	repairs and maintainance	2.42
	lab maintainance	1.23
	survey expenses	1
college	functions and celebrations	2.48
	office	3.2
	OF EN	GINEER
	Total 500	10.33

Year 2 (2021-22)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building maintainanace		
and repairs	repairs and maintainance	0.85
	lab maintainance	0.68
	office maintainance	1.31
college	funcions and celebrations	1.32
	GU	NTUR
	Total	4.16

Year 3 (2020-21)				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)		
Building maintainanace				
and repairs	repairs and maintainance	5.2		
	lab maintainance	3.72		
	office maintainance	2.4		
	computer purchases	4915		
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	stationary	4.91
	wood	4.4
academics	technical fest	19.4
	Total	45.03

Year 4 (2019-20)				
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)		
Building maintainanace				
and repairs	repairs and maintainance		1.99	
	lab maintainance		3.22	
	office maintainance		2.1	
	computer purchases	GINEED	0.36	
	stationary	0.32.5	3.91	
	wood	SON C	0.63	
academics	annual day		5.93	
	technical fest	Aller Contractions	12.4	
	Total		30.54	
			30.54	

Year 5 (2018-19)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Building maintainanace	GII	Internet
and repairs	repairs and maintainance	3.1
	lab maintainance	1.43
	office maintainance	1.67
	computer maintainance	1.8
	stationary	0.5
annual day	functions and celebrations	8.6
	annual day	6.93
	Total	24.03
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GVR&S COLLEGE OF ENGINEERING AND TECHNOLOGY A.Y 2019-2020
INCOME EXPENDITURE A/C FOR THE YEAR ENDED 31.03.2019
1-APRIL-2018 TO 31-MARCH-2019

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
		BY ALUMINI	78,000.0
TO ADVERTISMENT EXPENCES	52,730.00	BY TUTION FEE	49,516,576.0
TO AFFILIATION FEE AND COMMON SERVICE FEE	60,420.00	BY EXAM FEE RECEIVE	333,635.0
TO ANNUAL DAY CEEBRATION CHARGES		BY INTREST RECEIVED	215.0
TO APSCHE PROCESSING FEE		BY ENDOWMENTS	200,000.0
TO CANTEEN CONCESSION	534,000.00	BY ADMISSION FEE	388,978.0
TO CIVIL CONSTRUCTION WORKS	246,500.00		
TO DEPRECIATION	3,755,075.21		
TO ELECTRICAL MAINTENANCE	15,000.00		
TO ELECTRICITY CHARGES	724,095.00		
TO EXAM FEE	299,000.00		
TO FUNCTIONS AND CELEBRATIONS	860,000.00	4	
TO GARDENS MAINTEINANCE	123,000.00		
TO ROSPITALITY EXPENCES	180,532.00		- In the second second
TO HOUSE KEEPING MATERIAL	36,250.00		
TO JOURNALS	25,262.00		
TO LAB EQUIPMENT	143,950.00		
TO LIBRARY BOOKS	31,462.00		
TO MISCELLENCES CHARGES	154,200.00		
TO MOBILISATION FUNDS	164,200.00		
FO MUNICIPAL TAXES	1,032,450.00		
O NEWSPAPER BILL	99,450.00		
O OBSERVER RENUMURATION	48,560.00		
O OFFICE MAINTAINANCE	116,450.00		
O ONLINE SERVICES	10,000.00		24_14114
O PACKING MATERIAL	55,400.00		
O PLACEMENT AND TRAINING	352,000.00		
O POOJA EXPENCES	3,248.00		
0 POSTAL CHARGES	750.00		1
O PRINCIPAL AND HOD ALLOWANCES	202,000.00	and the second	
D PROJECT FEE	62,450.00	1	
D PROMOTIONS AND CAMPAINING	215,426.00		
D PROVIDENT FUND	256,000.00		
) REPAIRS AND MAINTENANCE	63,250.00		
SEED AMOUNT	59,750.00	- 1	
SOLAR MAINTAINENCE	2,540.00		*
SPORTS EXPENCES	154,204.00		
STAFF SALARIES	26,557,202.35		
STAFF WELFARE	206,141.00		
TELEPHONE CHARGES	17,880.00		
TRANSPORT CONCESSION	555,000.00		1.000
WATER BILL	64,290.00		
WEBSITE MAINTAINANCE CHARGES	15,426.00		
EXCESS OF INCOME OVER EXPEDITURE	11,818,915.44		

FOR C.M. RAO & CO. CHARTERED ACCOUNTANTS MZ 24 4 2024 G. VENKATESWARA RAO Partner - M. No. 026810



GVA & S College of Edge & Tech: GUNTUR - 522017

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GVR&S COLLEGE OF ENGINEERING AND TECHNOLOGY A.Y. 2020-2021 INCOME EXPENDITURE A/C FOR THE YEAR ENDED 31.03.2020 1-APRIL-2019 TO 31-MARCH-2020

EXPENDITURE	1-APRIL-2019 TO 31 AMOUNT		
TO Advertisement Expenditure	111,470.00	INCOME	AMOUNT
TO Affilation Fees Paid	1,208,013.00	and the second se	
TO Annual Day Celebration Expenses		By ALLUINI	
10 Auto Transport Charges	39 025 00	By ALLUINI	79,000
TO Bank Charges	15 069 25	By Tution fee	57,956,986.
TO CANTEEN CONCESSION		By Tution fee F.Y ENGG 19-20 BY EXAMINATION CENTERS	9,340,637.
TO Carpentor Charges	554,400.00	REMUNERATIONS	313,340.
TO Computer Hardware Items	63,250.00	BY PROJECT FEE	63,487.
TO ELECTRICAL LABOUR CHARGES		BY ENDOWMENTS	200, 000.
TO Electrical Maintaince	13,100.00		
	63,057.00		
TO Electricity Charges	724,095.00		
TO Gardens Works Maintaince	711,000.00	· · · · · · · · · · · · · · · · · · ·	
TO GST Expenses @18% on erection	180.00		
TO GST Expenses @18% on Supplies	3,144.00		
10 Guest Lecture FEE	271,820.00		
TO Haltings	18,385.00		
TO Hostel Maintaince	2,826,439.00	the second s	
TO INSURANCE	78,200.00	internet and the second second	
TO Lab Egipments Material	322,130.00		
TO Labour Charges	177,300.00	and the second	
TO LIBRARY BOOKS	24,000.00		
TO Library maintainance	3,600.00		
TO Miscellaneous Expense	264,954.00		and the second of
TO MOBILISATION FUNDS	99,000.00		
10 Municipal Taxes			
TO NEWS PAPERS	600,000.00	- An and a second s	
TO Observer Remuneration	120,000.00		and the same state and
TO Office maintaince	267,795.00		
TO Online Services	210,729.00		
TO Painting Labour Charges	10,000.00		
	2,250.00		
TO Painting Materials	2,000.00		
10 Papers and Peoridicals	120.00		
O Placement & CRT Training	530,931.00	and the second se	
0 PLUMBER WORK CHARGES	500.00		
O PRINCIPAL AND HOD ALLOWANCES	202,000.00		
0 Printing & Stationary	391, 340.00		
0 Professional Services	70,000.00		
0 Promotion & Compaining	743,600.00	the second se	The second second
0 Property Tax	300,000.00		
0 PROVIDENT FUND	290, 499,00	and the second	
9 PUBLICATIONS	56,000.00		
Repair & Maintaince	199,510.00		
Road Taxes	53,255.00		
Security Charges	17,767.00	and a second	
SEED AMOUNT			- All an Tall The Control
Snacks Expenses	55,000.00		
SOLAR MAINTAINANCE	14,324.00		1. 16 2.1
Sports Eqipment Expenses	2,500.00		10 E
Sports Material	37,070.00		
deline the second s	2,210.00		
STAFF Salary	38,936,144.12		
System Erection Charges	1,000.00		1.1 × 19 1
Tails Labour Charges	44,130.00		
Techno Fest	1,236,956.00		
TELEPHONE CHARGES	28,608.00		
TRANSFORMER INSPECTION CHARGE	5,000.00		
TRANSPORT CONCESSION	495,000.00	and a second	
Travelling Conveyance	130,338.00		the second second
University Fees	9,813,559.00		
Vehicle Maintaince	475,430.00		
Water Charges	113,260.00		
WELFARE	275,000.00	the second s	
TO Excess of Income over Expenditure	4,001,148.26		

For C M RAO & Co. CHARTER DACCOUNTANTS NZ 120 G. VENKATESWARA BAO Partner - M. No. 026810

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67,953,450.00

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GVR&S COLLEGE OF ENGINEERING AND TECHNOLOGY 2020-2021 INCOME EXPENDITURE A/C FOR THE YEAR ENDED 31.03.2021 1-APRIL-2020 TO 31-MARCH-2021

PARTICULARS	AMOUNT	INCOME	
TO ADVERTISEMENTS	the second	PARTICULARS	AMOUNT
TO AFRC FEE PAID	516,500.00		in the second
TO AUDIT FEE		BY EXAM FEE RECEIVED	304,514.00
TO AUTO TRANSPORT CHARGES		BY ALUMNI	88,000.00
TO BANK CHARGES		BY TUTION FEE. ENGG 2020-2021	34,929,746.00
TO BOOK AND PAPER PUBLICATION		BY TUTION FEE. ENGG	32,087,576.00
TO BUS INSURANCE	285,000.00		
TO BUS MAINTENANCE		BY INTREST RECEIVED BY FD	24.164.00
TO BUS TYRES PURCHASED		BY ENDOWMENTS	200,000.00
		BY CONSULTANCY	319,450.00
O CANTEEN CONCESSION	450,450.00		
O CIVIL WORK CHARGES	167,000.00		
O COMPUTER PURCHASES	500,000.00		
O CONSTRUCTION EXPENCES	176,550.00		Contraction of the second
O DEPRECIATION	4,172,305.79	and the second sec	
O DONATIONS	65,000.00		
O ELECTRICAL ITEMS	122,680.00		
O ELECTRICAL MAINTENANCE	49,700.00		
O ELECTRICITY CHARGES	768,090.42	the second s	
O EXAM CENTER REMUNERATION	119,957.70	the second se	and the second
O EXAM FEE PAID			
O FOOD EXPENCES	1,040,104.90		
9 FUNCTIONS AND CELEBRATIOS	22,970.00		
O GARDEN MAINTAINENCE	1,390,000.00		
D HOSPITALITY EXPENCES	290,340.00		and the second sec
DINSURANCE	55, 380, 12		
NITEREST PAID	68,780.00	1	
D JCB WORK	34.260.00		
LAB EQUIPMENT MATERIALS	46,500.00		
	372,130.00		
LABOUR CHARGES	178,300.00		
LIBRARY BOOKS	25,000.00		the second s
MISCELLANEOUS CHARGES	29,900.00		and the second second second
MOBILISATION FUNDS	299,580.00		
MOTOR REPAIR	17,500.00		
MUNICIPAL TAXES	600,000.00		
NEWSPAPERS	12,000.00		
OBSERVER FOOD ACCOMIDATION	1,880.00		
OBSERVER REMUNERATION	36, 515.00		and the second s
OFFICE MAINTAINECE	240,728.72		
PACKING MATERIAL	18,928.00		
PAINTING MATERIAL	12,510.00		and the second second
PLACEMENTS TRAINING	630,931.00		
PLUMBING WORK CHARGES	96,900.00	and the second	and the second se
POOJA EXPENSES	17,200.00	and the second	
PRINCIPAL AND HOD ALLOWENCE	and the second division of the second divisio		
PRINTING AND STATIONARY	210,000.00	the second se	
PROFESSIONAL TAX	491, 339.88	and the second	tone of the second
PROJECT FEE	17,500.00	the second s	
ROMOTIONS AND CAMPAINING	66,500.00	the second se	
ROPERTY TAX	1,417,426.25	1	
ROVIDENT FUND	300,000.00		
ROVIDENT FUND	290, 499.00	and the second	and the second sec
EPAIRS AND MAINTANCE	290, 499.00		
OAD TAX BUS	339,700.00		
ANITIZER PURCHSED	105,755.00		
EED.AMOUNT	45,500.00		
OLAR MAINTAINANCE	62,850.00		10. 1 Jennie
PORTS	15,000.00	1	
	220,000.00		and the second sec
TAFF SALARIES	35.674.444.00		interest in the second s
ECHNO FEST	1,936,956.00		
LEPHONE CHARGES	135,864.00		and the stand of the second
ANSPORT CHARGES	780,000.00		
AVELLING AND CONVEINENCE CHARGES	85,456,98	and the second	-
IVERSITY FEE PAID	9,813,559,00		AIT
HICLE FEE PAID	1,950.00		111
DEO MAKING CHARGES	18,500.00	and the second se	1 1/1-1
ATER BILL	16,100.00		1
ATER CLEANING CHARGES			
BSITE MAINTANANCE CHARGES	26,650.00	1	071/
UFARE		7	- Contraction of the second se
DOD EXPENCES	327,000.00		ALABUNTS
ROX BILL	404, 626.00	OVR & S C	cliege of Engg. (
The second s	15,500.00		THOSE OF THESE.
With a device community of the		Sec. Sec.	JNTUR - 522017
SAP C M DAG	1.10		
TO EXCESS OF INCOMPANY STATEMENT	CO.	1080	
TOTAL	1 1 67,953,450.00 TO	1/an	
511N-003121	67,953,450.00 TO		67,953,450.00
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LUIVI	P. C.		
G. VENKATESWAR	A RAO	Chartered 165	KU7

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GVR&S COLLEGE OF ENGINEERING AND TECHNOLOGY A.Y2022	-2023
INCOME EXPENDITURE A/C FOR THE YEAR ENDED 31.03.202	2
1-APRIL-2021 TO 31-MARCH-2022	

TAL	39,415,670.35 T		39,415,670.35
		XCESS OF EXPENDITURE OVER	5,080,942.31
	120,000.00	the second s	and the second second
WORK SHOP	36,900.00		
WATER BILL	1,805.00		
TRAVELLING AND CONVEYANCE	670.00		F ()
O TRANSPORT CHARGES	341,856.74		
O TO HOSPITALITY EXPENCES	80,298.00		
O TELEPHONE EXPENSES	95,831.00		
O TECHNICAL EDUCATION FEE	97,000.00		
O STAFF WELFARE EXPENSES	147,116.00		
O STAFF SALARIES	23, 419, 455.60		1.11 X
O SPORTS EXPENSES	19,990.00		
O SOLAR MAINTAINANCE	6,000.00	and the second se	
O SEED AMOUNT	69,150.00		
O SADAR	72,620.00		
O ROAD TAXES FOR BUS	63,459.00		
O REPAIRS AND MAINTENANCE	84,896.00		
O PROVIDENT FUND	304,560.00		
O PROMOTIONS & CAMPAINING	62,503.00		the second second second
TO PRINTING & STATIONARY	237,136.00		
O PRINCIPAL AND HOD ALLOWENCE	150.00		
TO POSTAGE CHARGES	190,000.00		
TO PLACEMENTS EXPENSES	127,872.00		
TO PHONE BILL	3,403.00		
TO PAPER BILL	131,487.00	the second s	
TO OFFICE MAINTENANCE	12,000.00		
TO NEWS PAPERS	1,337,480.00		
TO MUNCIPAL TAXES	750,000.00		
TO MOBILISATION FUNDS	24,000.00		1
To LIBRARY BOOKS	150,000.00		
TO LAWERY FEE	19,755.00		- Internet
TO LABOUR CHARGES	67,610.00		
TO LAB MAINTENANCE	180,000.00		
To JOURNALS	96,000.00		
TO INTEREST ON AGASTA FINANCE	68,780.00		
TO HOUSE KEEPING MATERIAL TO INSURANCE	45,300.00		
and the second sec	270.00		
TO GARDENS MAINTENANCE	168,358.00		
TO FUNCTIONS AND CELEBRATIONS	130,902.00		
TO ERP	190,000.00		1
TO ELECTRICITY CHARGES	904,167.00		in the second second
TO ELECTRICAL MAINTANANCE	3,150.00		
TO DONATIONS	35,116.00		
TO DEPRECIATION	5,048,490.01	1	
TO CANTEEN CONCESSION	804,000.00		
TO BUS INSUARANCE	119,236.00		
TO BANK CHARGES	3,283.00	DI CONCOLIANCI	555,000.0
TO APSCHE PROCESSING FEES		BY CONSULTANCY	200,000.
TO AFFLIATION FEES		BY ENDOWMENTS	33,490,728.
TO ADVERTISEMENTS		BY ALUMINI BY TUTION FEE	89,000.0
TO ACCOUNTING CHARGES	AMOUNT	PARTICULARS	AMOUN

FOR C M RAO & CO. CHARTEBED ACCOUNTANTS

G. VENKATESWARA RAO Partner - M. No. 026810



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GVR&S COLLEGE OF ENGINEERING AND TECHNOLOGY A.Y2023-2024	
INCOME EXPENDITURE A/C FOR THE YEAR ENDED 31.03.2023	
1-APRI -2022 TO 31 MARCH 2022	

EXDEND TRUTTON DADATE TO A	-APRIL-2022 TO 31-MAR	CH-2023	
EXPENDITURE PARTICULARS	AMOUNT	INCOME PARTICULARS	AMOUN
TO ADVERTISEMENT EXPENCES	472,730.00	and a second	
TO AFFILIATION FEE & COMMON SERVICE FEE	402.067.70	BY ALLUMINI	67. 11
TO AFRC FEE		BY TUTION FEE	67,500.
TO AICT FEE		BY EXAM FEE RECEIVED	38,978,852.
To Audit FEE	29,500,00	BY INTREST RECEIVED	313,635.
TO BANK CHARGES	3,517,26	BY ENDOWMENTS	215.
TO CANTEEN CONCESSION	798,000,00	BY CONSULTANCY	200,000.
TO DEPRECIATION	4,589,536.37		400,000.
TO ELECTRICITY CHARGES	1,259,945.64		
TO ERP	15,000.00		
TO ESIC	364,000.00		
TO EXAM FEE PAID	284,493.50		and the second second
TO FUNCTIONS AND CELEBRATIONS	248,745.00		and the second second second
TO GARDENING	11,130.00		
TO HOSPITALITY EXPENCES	180,615.65		
TO HOUSE KEEPING	35, 320.00		
TO INSURANCE	72,000.00		
TO INSURANCE BUS	18,000.00	the second s	
To JOURNALS	285,000.00	the second s	- management of the second
TO LAB MAINTAINANCE	123,257.00	the second s	
TO LAND SURVEY EXPENCES	100,000.00		
TO LIBRARY BOOKS	28,000.00		the second s
TO MISCLINEOUS EXPENCES	152,787.70		
TO MOBILISATION FUNDS	198,000.00		
TO MUNICIPAL TAX	252,151.00		
TO NEWS PAPERS	120,000.00	the second s	
TO OBSERVER RENAMIRATION	62,832.00		the second second second
TO OFFICE MAINTENANCE	264,380.00		
TO PHONE BILL	153,408.00		
TO PLACEMENT AND TRAINING	430,000.00	the second s	
TO PRINCIPAL AND HOD ALLOWENCE	210,000.00		
O PRINTING AND STATIONARU	733,082.40		
O PROVIDENT FUND	380,026.00		
O REPAIRS AND MAINTENANCE	242,890.00		
O SEED AMOUNT	64,300.00	and the second se	
O SOLAR MAINTAINANCE	4,045.00		
O SPORTS EXPENSES	35,000.00		
o STAFF SALARY	26,287,421.78		
O STAFF WELFARE EXPENSES	285,600.00		
O TECHNICAL OFFICE	181,400.00		
D TRANSPORT CHARGES	91,440.00	the second s	
TRAVELLING EXPENCES	163,099.00		
VEHICLE MAINTENANCE	295,980.00		1
WATER EXPENSES	173,833.70		
		VODDO OD DUDDUDDUDDUD	and the second second
and the second se		XCESS OF EXPENDITURE OVER	F00 000
		Standing.	582,352,70
TAL		the second se	

For G M RAO & Co. CHANTERED ACCOUNTANTS NZ 24/4/2024 G. VENKATESWARA RAO Partner - M. No. 026810



AGCOUNTS

GVR & S College of Engg. & Tech. GUNTUR - 522017

PRINCIPAL BVR & S Cellege of Engg. & Tech GUNTUR - 522017

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